

ENABLING SERVICES**Appendix 1**

Description	Expenditure	Income	Net Total
Accounts & Financial Management	489,412		489,412
Business Transformation	129,676	-64,374	65,302
Central Overheads (inc Pensions)	1,158,412	-1,499	1,156,913
Corporate Management Team	528,788	-189,277	339,511
Committee Services	361,194	-180,247	180,947
Communications	197,307	-95,172	102,135
Corporate	41,891	-375	41,516
Council House	701,064	-824	700,240
Customer Services	356,101	-72,748	283,353
Democratic Services & Member Support	302,463		302,463
Depot	1,144,352	-435,224	709,128
Election & Electoral Services	683,013	-508,318	174,695
Emergency planning	13,815		13,815
Equalities	56,129	-22,247	33,882
Human Resources & Welfare	303,500		303,500
ICT	2,473,698	-636,607	1,837,091
Land charges	88,566	-180,753	-92,187
Legal Services	518,462	-299,534	218,928
Leisure & Cultural Mgt	101,939		101,939
Policy	145,707	-64,230	81,477
Post Room	78,043		78,043
Printing & Reprographics	124,646	-29,219	95,427
Secretariats	138,602	-28,924	109,678
Strategic Management Team	374,285	-138,843	235,442
Transport	4,340	-19,188	-14,848
Treasury Management & Bank Charges	52,037		52,037
Town Centre Development	41,890		41,890
Net Total	10,609,332	-2,967,603	7,641,729